

CHANGES TO 2019/20 CAPITAL PROGRAMME FOR APPROVAL APPENDIX C

| Project No. | Project Name | Previous | Change | Revised |
|---|---|-------------------|--------------------|--------------------|
| | | Approved Budget | Requested | Budget |
| GENERAL FUND | | | | |
| FC02565 | Implement Corporate Accommodation Strategy | 0 | 200,000 | 200,000 |
| Total for Core | | 0 | 200,000 | 200,000 |
| MyPlace | | | | |
| FC04063 | Flood Survey (Formally Flood Risk Management) | 167,000 | (47,000) | 120,000 |
| FC02898 | Local Transport Plans | 0 | 40,000 | 40,000 |
| FC03097 | Thames View Cycle/Walking Link Improvements | 0 | 75,000 | 75,000 |
| FC03098 | Cycle Schemes - Quietway CS3X | 0 | 310,000 | 310,000 |
| FC02994 | Renwick Road/ Choats Road 2014/15 (TtL) | 0 | 395,689 | 395,689 |
| FC04092 | Barking Station Improvements - BE FIRST | 788,000 | 87,000 | 875,000 |
| FC04093 | Heathway Corridor - BE FIRST | 45,000 | 5,000 | 50,000 |
| FC04094 | Becontree Heath Low Emission - BE FIRST | 191,000 | 21,500 | 212,500 |
| FC04095 | Station Access Improv Prog - BE FIRST | 45,000 | 5,000 | 50,000 |
| Total for My Place | | 1,236,000 | 892,189 | 2,128,189 |
| Investment Strategy & Be First | | | | |
| FC02969 | Creative Industry | 0 | 108,175 | 108,175 |
| FC02985 | Gascoigne West (Housing Zone) | 11,312,940 | 2,321,739 | 13,634,679 |
| FC02986 | Gascoigne East Ph2 | 0 | 598,970 | 598,970 |
| FC04065 | 200 Becontree | 999,045 | 313,049 | 1,312,094 |
| FC04069 | Crown House | 7,902,905 | 1,693,000 | 9,595,905 |
| FC04077 | Weighbridge | 9,863,841 | 369,000 | 10,232,841 |
| FC04099 | Gascoigne West P1 Development (Phase 1) | 0 | 4,044,719 | 4,044,719 |
| FC04100 | Limbourne Avenue BF0052 | 0 | 90,122 | 90,122 |
| NEW2023 | Gascoigne East Phase 3 | 0 | 8,608,300 | 8,608,300 |
| NEW2024 | Gascoigne West Phase 2 | 0 | 12,634,420 | 12,634,420 |
| FC04091 | Wellbeck Wharf | 0 | 18,000,000 | 18,000,000 |
| FC03080 | Royal British Legion | 0 | 957,378 | 957,378 |
| FC05021 | Grays Court | 0 | 3,716,154 | 3,716,154 |
| FC05023 | Cromwell Centre (32 Thames Road) | 0 | 1,446,918 | 1,446,918 |
| FC03089 | Becontree Heath New Build | 9,568,982 | 1,141,234 | 10,710,216 |
| FC04103 | Restore | 0 | 13,000,000 | 13,000,000 |
| New Build Schemes | | 0 | | |
| FC02970 | Marks Gate | 0 | 1,899,134 | 1,899,134 |
| FC04056 | Abbey Road Infrastructure | 0 | | 0 |
| FC04057 | Travelodge Dagenham | 0 | 7,000,000 | 7,000,000 |
| FC04073 | Church Street, RM10 9AX | 0 | 55,623 | 55,623 |
| FC04074 | Land rear of 134 Becontree Ave | 0 | 10,435 | 10,435 |
| FC04076 | Salisbury Road | 0 | 13,236 | 13,236 |
| FC04079 | Wivenhoe Road - Traditional | 0 | 19,094 | 19,094 |
| Unallocated | | | (5,490,000) | |
| Total for Investment Strategy | | 39,647,713 | 72,550,700 | 117,688,413 |
| TOTAL GENERAL FUND CAPITAL PROGRAMME | | 40,883,713 | 73,642,889 | 120,016,602 |